

**EQUIPMENT REQUEST
ECONOMIC ANALYSIS SUPPLEMENT**

ACTIVITY		UIC	
EQUIPMENT NOMENCLATURE		EQUIPMENT CONTROL NUMBER	
COST ANALYSIS	EXISTING EQUIPMENT	PROCUREMENT OF NEW EQUIPMENT	
		ONE TIME COSTS	ANNUAL RECURRING COSTS
Unit Cost	XXXXXXXXXXXXX		XXXXXXXXXXXXX
Installation Costs	XXXXXXXXXXXXX		XXXXXXXXXXXXX
Direct Labor Costs (including benefits)			
Indirect Labor Costs			
Direct Materiel Costs			
Indirect Materiel Costs			
CHAMPUS Costs			
Supplemental Care Costs			
Maintenance Costs			
Est. Utility Costs			
Training Costs (including travel)			
Rental Costs			
Cost to rehabilitate present equipment			
Facility Modification Costs			
Other Costs			
TOTALS:			
<u>Projected Total Billet/Man Year Reductions:</u>			
Summary of Projected Billet/Manpower Reductions, productivity increases, CHAMPUS/ Supplemental Care recoupment, and other savings.			